NORTH HILLS CHURCH

Members' Meeting
November 16, 2025

The Board of Elders is pleased to present the 2026 General Fund Budget, which is outlined below for your information and review. We thank God for his faithful provision for our church, and we are trusting him again as we plan and prepare for another year of serving together.

NHC 2026 GENERAL FUND BUDGET

	2026
REVENUE	
Contributions – General	$ 4,563,941
Less: Assigned Missions (18%)	821,509
	3,742,432
TOTAL GENERAL FUND REVENUE	**$ 3,742,432**
EXPENSES	
Teaching & Preaching	$288,814
Connections & Communications	157,080
Worship Arts	335,920
Counseling	354,336
Adult Ministries & Life Groups	416,547
Children's Ministry	208,879
Student Ministry	367,043
Finance & Operations	566,179
Facilities, Property & Equipment	449,398
Contingency	12,000
Facilities Planning & Savings **	586,236
TOTAL GENERAL FUND EXPENSES	**$3,742,432**

** The budget proposal also includes the provision that the Elders can allocate additional funds to Facilities Planning & Savings in the event that we end the year with contributions in excess of the above budgeted amount or expenses not fully spent.