

Business Meeting
November 10, 2024

The Board of Elders is pleased to present the 2024 General Fund Budget, which is outlined below for your information and review. We thank God for His faithful provision for our church, and we are trusting Him again as we plan and prepare for another year of serving together.

NHC 2025 GENERAL FUND BUDGET

	<u>2025</u>	<u>2024</u>
REVENUE		
Contributions – General	\$ 4,346,611	\$ 3,812,817
Less: Assigned Missions (18%)	782,390	686,307
	3,564,221	3,126,510
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 EXPENSES		
Teaching & Preaching	\$278,918	\$272,973
Connections	312,508	266,323
Worship Arts	415,283	335,099
Counseling	422,039	403,593
Adult Ministries	90,358	87,278
Children’s Ministry	182,559	176,376
Student Ministry	321,891	303,514
Finance & Operations	503,966	472,922
Facilities, Property & Equipment	397,866	308,092
Contingency	15,000	10,000
Facilities Planning & Savings **	623,833	490,340
	\$3,564,221	\$3,126,510

** The budget proposal also includes the provision that the Elders can allocate additional funds to Facilities Planning & Savings in the event that we end the year with contributions in excess of the above budgeted amount or expenses not fully spent.